



सत्यमेव जयते

Government of Maharashtra
Directorate of Higher Education Maharashtra State

Management Information System of Higher Educational Institution

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College Officer : sonacollege
Current Year : 2018-2019

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Add/Edit Expenditure Status Of Plan / Non-Plan Scheme

Current Year: **2018-2019**

Month:

Scheme Code:

Name Of Scheme: **Grant for Expansion of Non-Govt Arts Science And Commerce Collges**

Objective-Wise Expenditure Details:

Objective Of Expenditure	Actual Expenditure Of Last Year	Sanction Outlay For Current Year	Actual Expenditure For Current Year Upto Month	Expected Expenditure Of Current Year
Salary	<input type="text" value="50346309.00"/>	<input type="text" value="51054590.00"/>	<input type="text" value="8106587.00"/>	<input type="text" value="42948003.00"/>
Wages	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Over Time-Allowance	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Telephone, Electricity, Water Supply etc.	<input type="text" value="375177.00"/>	<input type="text" value="355000.00"/>	<input type="text" value="35293.00"/>	<input type="text" value="319707.00"/>
Contract-Services	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Domestic Travel Expenditure	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Office Expenditure	<input type="text" value="107924.00"/>	<input type="text" value="100000.00"/>	<input type="text" value="0.00"/>	<input type="text" value="100000.00"/>
Rent & Taxes	<input type="text" value="94416.00"/>	<input type="text" value="95000.00"/>	<input type="text" value="0.00"/>	<input type="text" value="95000.00"/>
Publications	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Computer Expenditure	<input type="text" value="4200.00"/>	<input type="text" value="50000.00"/>	<input type="text" value="0.00"/>	<input type="text" value="50000.00"/>
Supply & Material	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Advertisement & Publicity	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Vyavsayik & Special Services	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Scholarship & Stipend	<input type="text" value="4112440.00"/>	<input type="text" value="5000000.00"/>	<input type="text" value="0.00"/>	<input type="text" value="5000000.00"/>
Grant In Aid Salary	<input type="text" value="45818117.00"/>	<input type="text" value="45728184.00"/>	<input type="text" value="7721358.00"/>	<input type="text" value="38006826.00"/>
Grant In Aid Non-Salary	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Machinery	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Total	<input type="text" value="100858583"/>	<input type="text" value="102382774"/>	<input type="text" value="15863238"/>	<input type="text" value="86519536"/>



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Add/Edit Expenditure Status Of Plan / Non-Plan Scheme

Current Year: **2018-2019**

Month:

Scheme Code:

Name Of Scheme: **Grant for Expansion of Non-Govt Arts Science And Commerce Collges**

Objective-Wise Expenditure Details:

Objective Of Expenditure	Actual Expenditure Of Last Year	Sanction Outlay For Current Year	Actual Expenditure For Current Year Upto Month	Expected Expenditure Of Current Year
Salary	<input type="text" value="50346309.00"/>	<input type="text" value="51054590.00"/>	<input type="text" value="20389076.00"/>	<input type="text" value="30665514.00"/>
Wages	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Over Time-Allowance	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Telephone, Electricity, Water Supply etc.	<input type="text" value="375177.00"/>	<input type="text" value="3555000.00"/>	<input type="text" value="137475.00"/>	<input type="text" value="217525.00"/>
Contract-Services	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Domestic Travel Expenditure	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Office Expenditure	<input type="text" value="107924.00"/>	<input type="text" value="100000.00"/>	<input type="text" value="0.00"/>	<input type="text" value="100000.00"/>
Rent & Taxes	<input type="text" value="94416.00"/>	<input type="text" value="95000.00"/>	<input type="text" value="0.00"/>	<input type="text" value="95000.00"/>
Publications	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Computer Expenditure	<input type="text" value="4200.00"/>	<input type="text" value="50000.00"/>	<input type="text" value="0.00"/>	<input type="text" value="50000.00"/>
Supply & Material	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Advertisement & Publicity	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Vyavsayik & Special Services	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Scholarship & Stipend	<input type="text" value="4112440.00"/>	<input type="text" value="5000000.00"/>	<input type="text" value="17655.00"/>	<input type="text" value="4982345.00"/>
Grant In Aid Salary	<input type="text" value="45818117.00"/>	<input type="text" value="45728184.00"/>	<input type="text" value="19217586.00"/>	<input type="text" value="26510598.00"/>
Grant In Aid Non-Salary	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Machinery	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Total	<input type="text" value="100858583"/>	<input type="text" value="105582774"/>	<input type="text" value="39761792"/>	<input type="text" value="62620982"/>



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Add/Edit Expenditure Status Of Plan / Non-Plan Scheme

Current Year: **2018-2019**Month: Scheme Code: Name Of Scheme: **Grant for Expansion of Non-Govt Arts Science And Commerce Collges****Objective-Wise Expenditure Details:**

Objective Of Expenditure	Actual Expenditure Of Last Year	Sanction Outlay For Current Year	Actual Expenditure For Current Year Upto Month	Expected Expenditure Of Current Year
Salary	<input type="text" value="50346309.00"/>	<input type="text" value="51054590.00"/>	<input type="text" value="24833218.00"/>	<input type="text" value="26221371.00"/>
Wages	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Over Time-Allowance	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Telephone, Electricity, Water Supply etc.	<input type="text" value="375177.00"/>	<input type="text" value="355000.00"/>	<input type="text" value="161918.00"/>	<input type="text" value="193082.00"/>
Contract-Services	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Domestic Travel Expenditure	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Office Expenditure	<input type="text" value="107924.00"/>	<input type="text" value="100000.00"/>	<input type="text" value="0.00"/>	<input type="text" value="100000.00"/>
Rent & Taxes	<input type="text" value="94416.00"/>	<input type="text" value="95000.00"/>	<input type="text" value="0.00"/>	<input type="text" value="95000.00"/>
Publications	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Computer Expenditure	<input type="text" value="4200.00"/>	<input type="text" value="50000.00"/>	<input type="text" value="0.00"/>	<input type="text" value="50000.00"/>
Supply & Material	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Advertisement & Publicity	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Vyavsayik & Special Services	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Scholarship & Stipend	<input type="text" value="4112440.00"/>	<input type="text" value="5000000.00"/>	<input type="text" value="17655.00"/>	<input type="text" value="4982345.00"/>
Grant In Aid Salary	<input type="text" value="45818117.00"/>	<input type="text" value="45728184.00"/>	<input type="text" value="23177618.00"/>	<input type="text" value="22550566.00"/>
Grant In Aid Non-Salary	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Machinery	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Total	<input type="text" value="100858583"/>	<input type="text" value="102382774"/>	<input type="text" value="48190409"/>	<input type="text" value="54192364"/>

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Current Year: 2018-2019

Month: Scheme Code:

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Objective-Wise Expenditure Details:

Objective Of Expenditure	Actual Expenditure Of Last Year	Sanction Outlay For Current Year	Actual Expenditure For Current Year Upto Month	Expected Expenditure Of Current Year
Salary	<input type="text" value="50346309.00"/>	<input type="text" value="51054590.00"/>	<input type="text" value="29264979.00"/>	<input type="text" value="21789611.00"/>
Wages	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Over Time-Allowance	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Telephone, Electricity, Water Supply etc.	<input type="text" value="375177.00"/>	<input type="text" value="355000.00"/>	<input type="text" value="161918.00"/>	<input type="text" value="193082.00"/>
Contract-Services	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Domestic Travel Expenditure	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Office Expenditure	<input type="text" value="107924.00"/>	<input type="text" value="100000.00"/>	<input type="text" value="0.00"/>	<input type="text" value="100000.00"/>
Rent & Taxes	<input type="text" value="94416.00"/>	<input type="text" value="95000.00"/>	<input type="text" value="0.00"/>	<input type="text" value="95000.00"/>
Publications	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Computer Expenditure	<input type="text" value="4200.00"/>	<input type="text" value="50000.00"/>	<input type="text" value="0.00"/>	<input type="text" value="50000.00"/>
Supply & Material	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Advertisement & Publicity	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Vyavsayik & Special Services	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Scholarship & Stipend	<input type="text" value="4112440.00"/>	<input type="text" value="5000000.00"/>	<input type="text" value="0.00"/>	<input type="text" value="5000000.00"/>
Grant In Aid Salary	<input type="text" value="45818117.00"/>	<input type="text" value="45728184.00"/>	<input type="text" value="27137650.00"/>	<input type="text" value="18590534.00"/>
Grant In Aid Non-Salary	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Machinery	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Total	<input type="text" value="100858583"/>	<input type="text" value="102382774"/>	<input type="text" value="56564547"/>	<input type="text" value="45818227"/>

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Current Year: **2018-2019**

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Name Of Scheme: **Grant for Expansion of Non-Govt Arts Science And Commerce Collges**

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Objective Of Expenditure	Actual Expenditure Of Last Year	Sanction Outlay For Current Year	Actual Expenditure For Current Year Upto Month	Expected Expenditure Of Current Year
Salary	<input type="text" value="50346309.00"/>	<input type="text" value="51054590.00"/>	<input type="text" value="12288595.00"/>	<input type="text" value="38765995.00"/>
Wages	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Over Time-Allowance	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Telephone, Electricity, Water Supply etc.	<input type="text" value="375177.00"/>	<input type="text" value="355000.00"/>	<input type="text" value="35293.00"/>	<input type="text" value="319707.00"/>
Contract-Services	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Domestic Travel Expenditure	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Office Expenditure	<input type="text" value="107924.00"/>	<input type="text" value="100000.00"/>	<input type="text" value="0.00"/>	<input type="text" value="100000.00"/>
Rent & Taxes	<input type="text" value="94416.00"/>	<input type="text" value="95000.00"/>	<input type="text" value="0.00"/>	<input type="text" value="95000.00"/>
Publications	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Computer Expenditure	<input type="text" value="4200.00"/>	<input type="text" value="50000.00"/>	<input type="text" value="0.00"/>	<input type="text" value="50000.00"/>
Supply & Material	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Advertisement & Publicity	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Vyavsayik & Special Services	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Scholarship & Stipend	<input type="text" value="4112440.00"/>	<input type="text" value="5000000.00"/>	<input type="text" value="17655.00"/>	<input type="text" value="4982345.00"/>
Grant In Aid Salary	<input type="text" value="45818117.00"/>	<input type="text" value="45728184.00"/>	<input type="text" value="11532040.00"/>	<input type="text" value="34196144.00"/>
Grant In Aid Non-Salary	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Machinery	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Total	<input type="text" value="100858583"/>	<input type="text" value="102382774"/>	<input type="text" value="23873583"/>	<input type="text" value="78509191"/>